

Energy Efficiency Program Activity by Town

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Town Name: HARWICH
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-7,343.64	\$61,075.00	4	17,982.57	\$141,416.75	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,587.00	\$46,046.05	12	36,670.84	\$218,316.32	49	\$1,062,019.32	20.56%
A2b - Residential Conservation Services (RCS)	0.00	\$1,840.00	8	0.00	\$11,715.50	45	\$208,718.35	5.61%
A2c - Residential Retail	4,346.33	\$3,246.66	18	31,658.28	\$175,843.64	173	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$20,816.74	5	0.00	\$71,985.07	20	\$0.00	0.00%
Res Subtotal	5,589.69	\$133,024.45	47.00	86,311.69	\$619,277.28	299	\$1,270,737.67	
Res % of Total	7.01%	64.29%	92.16%	34.05%	56.72%	87.68%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-14,611.03	\$308,906.82	25	\$312,219.18	98.94%
IE Subtotal	0.00	\$0.00	0.00	-14,611.03	\$308,906.82	25	\$312,219.18	
IE % of Total	0.00%	0.00%	0.00%	-5.76%	28.29%	7.33%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$5,000.65	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	32,824.00	\$39,910.16	2	149,127.00	\$120,519.02	11	\$655,330.00	18.39%
C2a - C&I Existing Building Retrofit - Municipal	41,269.00	\$33,827.17	1	41,269.00	\$33,827.17	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$152.29	1	-8,579.00	\$4,302.29	4	\$0.00	0.00%
C&I Subtotal	74,093.00	\$73,889.62	4.00	181,817.00	\$163,649.13	17	\$655,330.00	
C&I % of Total	92.99%	35.71%	7.84%	71.72%	14.99%	4.99%	29.28%	
Total	79,682.69	\$206,914.07	51	253,517.66	\$1,091,833.23	341	\$2,238,286.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.